

| WASHINGTON ELEMENTARY SCHOOL DISTRICT                                                                                                                                                                                                                                                                            |                  |               | Engineer's Estimate |                         | 3/27/2018    |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------|---------------------|-------------------------|--------------|
| Arroyo Elementary                                                                                                                                                                                                                                                                                                |                  |               |                     |                         |              |
| FIRE LANE IMPROVEMENTS & BUS BAY IMPROVEMENTS - Adjacent Ways                                                                                                                                                                                                                                                    |                  |               |                     |                         |              |
| Site Work                                                                                                                                                                                                                                                                                                        |                  |               |                     |                         |              |
|                                                                                                                                                                                                                                                                                                                  | Quantity         | Unit          | Unit Cost           | Total                   |              |
| Mobilization/ Demolition                                                                                                                                                                                                                                                                                         | 1                | LS            | \$ 20,000.00        | \$ 20,000.00            |              |
| Construction Surveying                                                                                                                                                                                                                                                                                           | 1                | LS            | \$ 2,500.00         | \$ 2,500.00             |              |
| Construction Surveying As-Builts                                                                                                                                                                                                                                                                                 | 1                | LS            | \$ 1,000.00         | \$ 1,000.00             |              |
| Clearing and Grubbing                                                                                                                                                                                                                                                                                            | 1.00             | AC            | \$ 1,750.00         | \$ 1,750.00             |              |
| Sawcut Pavement                                                                                                                                                                                                                                                                                                  | 900              | LF            | \$ 3.50             | \$ 3,150.00             |              |
| Remove Wrought Iron Fencing                                                                                                                                                                                                                                                                                      | 70               | LF            | \$ 12.50            | \$ 875.00               |              |
| Remove Concrete Sidewalk, Driveways & Slabs                                                                                                                                                                                                                                                                      | 4,000            | SF            | \$ 2.50             | \$ 10,000.00            |              |
|                                                                                                                                                                                                                                                                                                                  |                  |               | Section Total       | \$ 39,275.00            |              |
| Civil Engineering                                                                                                                                                                                                                                                                                                |                  |               |                     |                         |              |
|                                                                                                                                                                                                                                                                                                                  | Quantity         | Unit          | Unit Cost           | Total                   |              |
| Bus Bay                                                                                                                                                                                                                                                                                                          |                  |               |                     |                         |              |
| Concrete Bus Lane 8-inch concrete pavement w/ welded wire fabric                                                                                                                                                                                                                                                 | 12,000           | SF            | \$ 12.00            | \$ 144,000.00           |              |
| <del>Sidewalk</del>                                                                                                                                                                                                                                                                                              | <del>3,500</del> | <del>LF</del> | <del>\$ 3.50</del>  | <del>\$ 12,250.00</del> |              |
| City of Phoenix Concrete Driveway P1255                                                                                                                                                                                                                                                                          | 3,000            | SF            | \$ 3.00             | \$ 9,000.00             |              |
| Earthwork                                                                                                                                                                                                                                                                                                        | 1,000            | CY            | \$ 6.25             | \$ 6,250.00             |              |
| Haul Off                                                                                                                                                                                                                                                                                                         | 1,000            | CY            | \$ 18.00            | \$ 18,000.00            |              |
| Fine Grading                                                                                                                                                                                                                                                                                                     | 12,000           | SF            | \$ 0.25             | \$ 3,000.00             |              |
|                                                                                                                                                                                                                                                                                                                  |                  |               | Subtotal            | \$ 192,500.00           |              |
| Fire Lane Work                                                                                                                                                                                                                                                                                                   |                  |               |                     |                         |              |
| 6" Subgrade Prep                                                                                                                                                                                                                                                                                                 | 1,690            | SY            | \$ 5.00             | \$ 8,450.00             |              |
| 4" Aggregate Base                                                                                                                                                                                                                                                                                                | 1,690            | SY            | \$ 3.50             | \$ 5,915.00             |              |
| AB Fire Lane 3-inch DG Stabilized over 8-inch ABC                                                                                                                                                                                                                                                                | 1,690            | SY            | \$ 28.00            | \$ 47,320.00            |              |
| Concrete Curb and Gutter                                                                                                                                                                                                                                                                                         | 3,600            | LF            | \$ 18.00            | \$ 64,800.00            |              |
| City of Phoenix Concrete Driveway P1255                                                                                                                                                                                                                                                                          | 6,000            | SF            | \$ 3.00             | \$ 18,000.00            |              |
|                                                                                                                                                                                                                                                                                                                  |                  |               | Subtotal            | \$ 144,485.00           |              |
|                                                                                                                                                                                                                                                                                                                  |                  |               | Section Total       | \$ 376,260.00           |              |
| Grand Total                                                                                                                                                                                                                                                                                                      |                  |               |                     |                         |              |
|                                                                                                                                                                                                                                                                                                                  |                  |               | Subtotal            | \$ 415,535.00           |              |
| NOTE:                                                                                                                                                                                                                                                                                                            |                  |               |                     |                         |              |
| 1. This information is not intended for use in ordering of equipment or materials, the contractor is responsible for determining if additional contingency factors should be applied for preliminary cost basis. This information and actual project equipment quantities and/ or construction costs may differ. |                  |               | 15%                 | Contingency             | \$ 62,330.25 |
|                                                                                                                                                                                                                                                                                                                  |                  |               | Grand Total         | \$ 477,865.25           |              |